



Memphis 3.0

2023 Annual Report

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### **PLAN OVERVIEW**

Memphis 3.0, the City's first comprehensive plan since 1981, brings forth a vision and strategic plan to support growth and reinvestment into the core city and other neighborhoods. The inception of the planning process involved a robust, multi-phase community engagement strategy engaging over 15,000 Memphians. Redeveloping and investing in and around community anchors was the strategy focus, and the Plan consists of eight goals organized by three guiding values — Memphis is a city that values land as an asset, Memphis is a city of connected communities, Memphis is a city of equity and opportunity. Objectives and measurable actions are assigned throughout 14 districts and 114 anchors.

The Memphis 3.0 Comprehensive Plan was adopted by the Memphis & Shelby County Land Use Control Board and the Memphis City Council in 2019.

The Plan is divided into four distinct parts that synthesize findings and recommendations.

### Part One: Our Third Century

summarizes the two-year planning process with details on community engagement and outreach and discussions on past, present, and future projections needed for future growth.

### Part Two: Our Framework

for Change presents the plan's theory of change: concentration of density and investment focused in the core and neighborhood anchor areas. The land use framework and street typology guides future decisions on land use and transportation.

### Part Three: Plan Elements

includes the major elements to guide public decision-making, which are comprised of the three elements - Land, Connectivity, and Opportunity. It encompasses citywide goals, objectives, and recommended actions supporting the Build Up, Not Out vision.

### **Part Four: District Priorities**

shares the community-developed vision and priorities for each of the 14 planning districts, recommendations for land use. and implementation priorities.



View the Memphis 3.0 Comprehensive Plan

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PLAN GOALS AND GUIDING VALUES

### Memphis is a city that VALUES LAND AS AN ASSET.

Memphis cannot continue its growth policy of the past. The City will succeed by creating compact communities where land use and density support walkable, active, and transit-served communities.







### Memphis is a city of CONNECTED COMMUNITIES.

Memphis communities desire greater connectivity and access. For Memphis to thrive, it must expand residents' ability to connect to mobility options, opportunity, and one another.



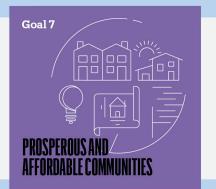




### Memphis is a city of **EQUITY AND OPPORTUNITY.**

Through actions, investments, and citizen-led neighborhood interventions, historically disadvantaged communities must gain greater access to resources and opportunities to succeed and prosper.







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### PARTNERSHIPS & PROGRESS

Local and state departments, divisions, agencies, community based organizations, small businesses, and non-profits are among the broad spectrum of the organizations the Division of Planning & Development (DPD) partners with to advance implementation of Memphis 3.0's recommendations. All developmental activities either completed or underway by different departments and agencies add new accomplishments for the City and County following the three guiding values of Memphis 3.0.

The acronyms below are used to reference departments and agency partners in the following pages.

DPD	Division of Planning and Development	MMDC	Memphis Medical District Collaborative
HCD	Division of Housing and Community Development	ITD	Information Technology Division
DMC	Downtown Memphis Commission	EDGE	Economic Development Growth Engine

ment Growth Engine Memphis and Shelby County Community MPO Metropolitan Planning Organization

Redevelopment Agency

**LUDS** Land Use and Development Services





CRA

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### PROGRESS HIGHLIGHTS

# LAND

The Memphis and Shelby County Community
Redevelopment Agency (CRA) signed a Letter of
Intent with a developer for the redevelopment
of the Manassas Market site (former Chism
Trail grocery store site at N. Parkway and Danny
Thomas). The proposed mixed-use development
will include affordable housing and a ground
floor, full-service grocery. ▼



EDGE approved one residential PILOT to construct **200 apartment units** on a main commercial corridor in a distressed New Markets Tax Credit Census Tract. At least **20% of the units of this \$68 million investment** will be available for low to moderate income residents.



▲ In partnership with the Wolf River Conservancy,
Memphis Parks is continuing work on the expansion
of **Phase 15 of the Wolf River Greenway.** Two
community meetings were held to get community
input. This phase of the greenway will start at 2nd
Street and connect with the newly opened Chelsea
Greenway at Watkins.

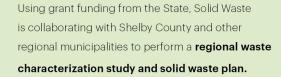
Memphis Parks partnered with the Urban Art
Commission (UAC) to commission two local artists to
design and create **two murals at the new Gaisman**Community Center. In an additional partnership with
the UAC, two local artists are commissioned to create
a mosaic and painted mural at the Douglass pool
house and community center that highlights the rich
history of the Douglass neighborhood.

Audubon Park's official opening was on July 28th. The park received a new playground, pavilion, futsal courts (hard surface soccer court), and improved parking lot.

Construction is still underway at The Links at Audubon, with completion expected in 2024. ▼



In a partnership with the Downtown Memphis Commission (DMC), the CRA approved **four grants for \$25,000** to renovate the exterior of existing and new small businesses in the **Uptown TIF district.** 



DPD's Office of Sustainability & Resilience submitted their notice of intent with the Environmental Protection Agency to create a **regional climate action plan** at the Memphis, TN-MS-AR Metropolitan Area level. The regional climate action plan is part of the Climate Pollution Reduction Grants (CPRG) program passed by Congress in 2022, with the focus being the reduction of greenhouse gas pollution. The regional plan will be guided by the Memphis Area Climate Action Plan, with completion expected in late 2025. Additional funding for implementation will be awarded as a part of the CPRG program.



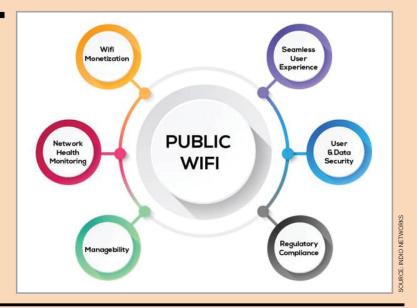
■ MATA has acquired **40**new electric buses to their fleet. Grant funding was acquired from State and Federal sources.

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### PROGRESS HIGHLIGHTS

# CONNECTIVITY

ITD is starting the process for **public wireless internet** and the utilization of dark fiber for places throughout the City. The Legal department is currently reviewing the terms for these initiatives.

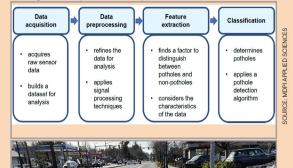


Safe Streets
and Roads
for All

■ DPD and Engineering were jointly awarded a Planning and Demonstration Grant through the U.S. Department of Transportation's Safe Streets and Roads for All (SS4A) Grant Program. Together the divisions will develop a comprehensive safety action plan with the goal of preventing deaths and serious injuries in the roadway.

ITD is in the contracting process for Phase III of an initiative that allows **easier** identification of potholes and blight. ▼

The general process of pothole detection





MATA announced the construction of the **East to West route of the Innovation Corridor** will start this fall, utilizing some of the newly acquired electric buses.

ITD is currently developing a **Data Governance Plan in** collaboration with the Office of Performance

Management. Meetings with various

City Divisions are currently underway to start the process.



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### PROGRESS HIGHLIGHTS

OPPORTUNITY

The CRA Board approved the **transfer of two properties** on N. 7th Street in the Uptown TIF district and a contribution of \$50,000 to CAAP Inc. for the development of **affordable housing** for low-income seniors and families. CAAP plans to rehabilitate an existing vacant apartment building to provide ten units of affordable housing for homeless seniors on one parcel and the construction of an affordable single-family home for a low-income family on the other parcel. ▼

As a part of their Single Family Home Rehab program, the CRA completed **rehabs of 23 homes in the Uptown TIF district with another 21 rehabs underway.** 

another 21 rehabs underway.

The Single Family Rehab
program was launched in the
Binghampton TIF district, and
20 home rehabs are expected
to be completed by the end
of the year. Additionally, the
CRA is providing emergency
home repairs in the Uptown TIF
district through federal ARPA
funding provided by HCD.



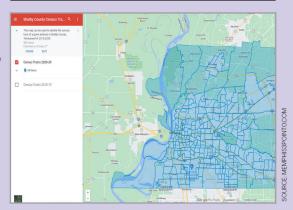
Comprehensive Planning co-hosted an open house with the Office of Business Diversity & Compliance (OBDC) and a large general contractor to bring in more local MWBE companies as subcontractors for Accelerate Memphis projects.



DPD is streamlining the review process of commercial new, addition, accessory, and alteration permit applications. For all commercial permit types, DPD met the goal for set of number of days to review applications

■ EDGE approved **four** forgivable
Inner City Economic Development
(ICED) Loans assisting investments
of local businesses **totaling**\$308,725. These neighborhood
businesses, located in New
Markets Tax Credit Census Tracts,
are making renovations to their
property to be more inviting and
attract customers.

◆ The CRA held two ribbon cutting events for two green spaces and neighborhood amenities in the Uptown TIF district - Morris Park and the Chelsea Greenline (also known as the Bearwater Greenline). In partnership with Memphis Parks, CRA provided funding and project management support for the Morris Park renovations. For the Chelsea Greenline, the CRA managed the design and construction.



DPD launched the Citizen Portal Training

Academy to help customers learn how to use
the Develop 901 citizen portal. Launched May
1st, the training features recorded training videos
and printable reference guides.

In the first half of 2023, EDGE approved job creation **PILOT** (Payment-In-Lieu-Of-Tax) incentives for **six businesses**, **four** of which were in distressed New Markets Tax Credit eligible Census Tracts. These approvals allowed the businesses to employ **542 people** and invest approximately **\$300 million** in our community.

■ Comprehensive Planning created and published a

Census Tool dashboard that allows users to access

and download census data in Shelby County. The

dashboard also assists users in identifying their

specific census tract.

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### PROGRESS HIGHLIGHTS

Comprehensive Planning continuously strives to increase community engagement and reach a broader audience.

In 2023, our staff worked towards this goal by embracing innovative outreach strategies and participating in planning workshops, educational training, and webinars.

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During October, Memphis hosted the annual fall conference of the Tennessee Chapter of the American Planning Association (TAPA) and Tennessee Section of the Institute of Transportation Engineers (TSITE). Nearly 300 planners and transportation engineers from across the state gathered for three days of presentations, conversation, tours, and events on not only top issues in planning and transportation statewide, along with issues and successes here in Memphis.

COMMUNITY

Presented at the **Tennessee Chapter of the American Planning Association's (TAPA)** Fall Conference in Memphis about
Early Stage Investments for the Accelerate
Memphis public investment initiative. ▼

Presented at the

TAPA/TSITE

Spring Retreat on implementation of the Memphis 3.0

Comprehensive Plan.



▲ Attended the

Congress for New

Urbansim (CNU

31) Conference in

Charlotte

Met with **Planners of Columbia, TN** as they
prepared to update their
comprehensive plan to
share strategies and discuss
respective comprehensive
planning approaches.

# Presented at the **Tennessee Chapter of the American Planning Association's (TAPA)**

Fall Conference in Memphis on the plenary panel and served as a speaker on a safety and mobility project in Memphis Medical District. ▼



Engaged with the the City of Denver and NYC Department of City Planning to learn about each other's small area planning process, engagement process, and funding strategies.

Served as a member of the Division of Engineering's Pedestrian Advocacy Council.



Presented on Memphis 3.0 and ongoing Comprehensive Planning projects and plans to multiple community groups such as the **Rhodes College undergraduate students and local CDCs.** 

Presented at the

TAPA/TSITE Fall
Conference on
the Memphis
Innovation Corridor
Transit Oriented
Development Plan.

Attended the **NACTO Conference** in May in Denver.

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### ACCELERATE MEMPHIS

Launched in 2021 under the Strickland administration, the \$200M initiative Accelerate Memphis – Investment in Neighborhood was created to serve as a catalyst for growth throughout the City. Of the \$200M in funding, \$75M was designated to activate Memphis 3.0 plan implementation by investing in 35 anchor intersections, 9 corridors, and 4 large intersections. Throughout 2023, Comprehensive Planning finalized the design process, established construction managers, and started construction on over 50% of projects.

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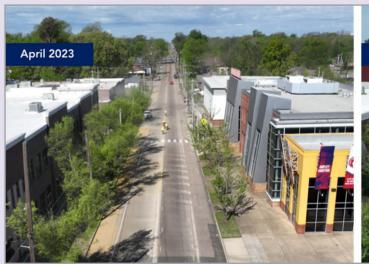
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### ACCELERATE MEMPHIS

### What is Accelerate Memphis?

Accelerate Memphis – Invest in Neighborhoods is investing \$200 million in catalytic community projects intended to accelerate the city's growth by improving quality of life, driving equity and inclusion, improving housing and connectivity, and solving stubborn problems deeper than any single capital improvement plan can solve.





EARLY STAGE INVESTMENT (ESI) ON MCLEMORE AVE INCLUDED THE INSTALLATION OF TWO MID-BLOCK PEDESTRIAN CROSSINGS, RECTANGULAR RAPID FLASH BEACONS (RRFB), AND THE CITY'S FIRST INSTALLATION OF GREEN INFRASTRUCTURE CALLED BIOSWALES, PROJECT COMPLETED IN JULY 2023, PHOTO LOOKING WEST ON MCLEMORE AVE.

### Activating Memphis 3.0 - \$75 million

- Implementation of large scale public improvements identified in 9 small area plans
- Early stage investments at 35 anchors
- Safety improvement at 4 intersections
- Broadband infrastructure improvements (Managed by HCD)
- Affordable housing trust fund in Memphis
   3.0 anchors (Managed by HCD)

### Improving Parks - \$75 million

- Deferred maintenance at parks, community and senior centers, aquatic facilities
- Investments in community identified improvements – parks, golf courses, new community and senior centers, greenline/ greenway connections and extensions

### Revitalizing Citywide Assets - \$50 million

- Repairs and renovations to AutoZone Park and FedEx Forum
- Historic Melrose mixed use/library/senior housing development
- Liberty Park youth sports complex
- Mud Island River Park improvements
- 100 N. Main remediation

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 Underpass railroad and street improvements



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### **ACCELERATE MEMPHIS**

### Large Scale Investments

Nine locations are targeted for large scale investments of \$4 million each. These investments were identified and prioritized in small area plans by community members during the small area planning process. Large scale investments include pedestrian scale street lights, new sidewalks, public promenades and plazas, rainwater detention, intersection improvements, road reconfiguration and multi-modal trails.

LARGE SCALE INVESTMENT LOCATIONS

- Highland Heights & Heights Line
- Hollywood-Hyde Park
- Klondike
- Oakhaven
- Orange Mound
- Raleigh
- Soulsville
- South City
- Whitehaven



As part of the Highland Heights project, the Heights Line began construction in July 2023. Originally a vision spearheaded by the Heights CDC, the City is revitalizing a former trolley line into a multi-use trail that will be pedestrian and bike friendly. Construction will be complete early spring 2024. Photo by Malasri Engineering.

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### Early Stage Investments

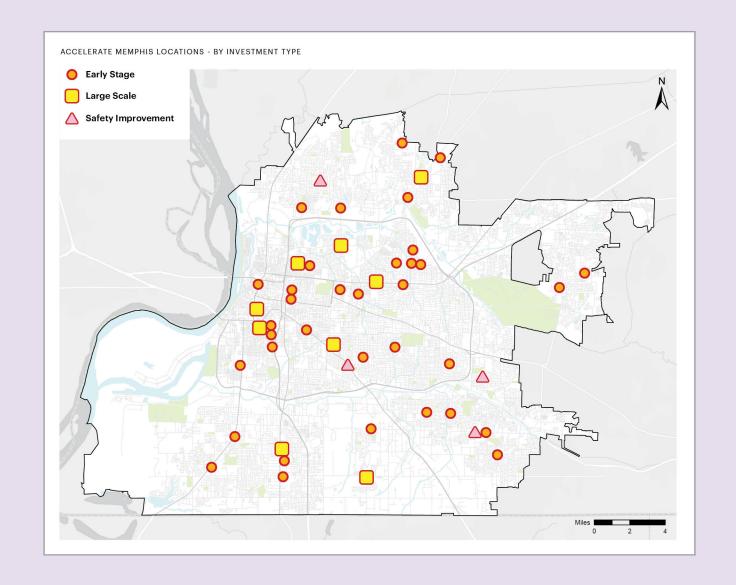
A mix of 35 **nurture** and **accelerate** anchors identified in Memphis 3.0 are receiving \$400,000 each in early stage investments. Early stage investments include public art, new sidewalks, ADA curb ramps, traffic signalization improvements, and street lighting.

### Safety Improvement of Intersections

Four intersections identified in Memphis 3.0 are receiving critical improvements prioritizing safety. The improvements may include intersection redesign, improved lighting, signal upgrades, crosswalk and sidewalk improvements, and ADA improvements. Each intersection exhibits a need for improvements to enhance the safety of pedestrians, cyclists, and drivers.

SAFETY IMPROVEMENT INTERSECTION LOCATIONS

- Frayser Blvd & Overton Crossing St
- Hickory Hill Rd & Winchester Rd
- Lamar Ave/Kimball Ave/Pendleton St
- Trinity & Germantown Rd



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### ACCELERATE MEMPHIS: LARGE SCALE INVESTMENTS

During 2022, Comprehensive Planning engaged local design firms to develop concepts from the 2021 Small Area Plans into full construction plans for implementation. This phase included survey work, traffic analysis, design development and stakeholder engagement. Additionally, construction managers were engaged in 2022 to ensure all projects are ready for construction in 2023. 2023 accomplishments include the completion of all design phases with each engineering consultant, final design approval by City Engineering, and the construction commencement of three large scale investment projects. An additional four large scale projects started construction in January 2024.

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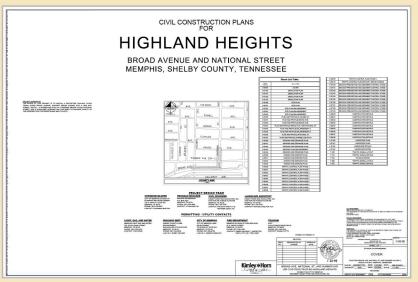
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### ACCELERATE MEMPHIS: LARGE SCALE INVESTMENTS

# Highland Heights



### FOCUS ANCHOR AREA

- National St from Summer Ave to Macon Rd (Heights Line Project)
- Broad Ave from Summer Ave to Holmes St (Highland Heights Project)

### CIVIL CONSTRUCTION PLAN FOR HIGHLAND HEIGHTS

- Highland Heights: 100% construction documents were finalized and approved in January 2024 after a lengthy design process throughout 2023.
- Construction Manager: Zellner Construction
- Improvements: Protected bike lanes, road configuration, new sidewalks
- Designer: Kimley-Horn

## Heights Line



### **HEIGHTS LINE CONSTRUCTION**

### ACCELERATE MEMPHIS IMPLEMENTATION PROGRESS

Heights Line: 100% construction documents were finalized and approved in spring 2023. Construction started in summer 2023. Improvements: Widening of existing median to create a multi-use path for walking or biking, landscaping, benches, crosswalks, and curb ramps.



The Highland Heights Small Area Plan is available at: memphis3point0.com/projects-highlandheights

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### ACCELERATE MEMPHIS: LARGE SCALE INVESTMENTS

# Hollywood-Hyde Park



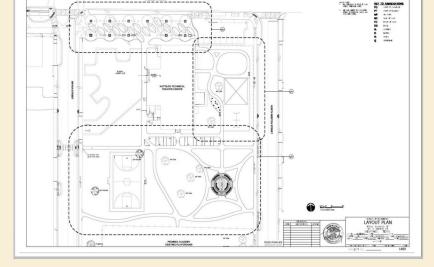
FOCUS ANCHOR AREA

• Chelsea Ave from Boxwood St to Merton St

### CONSTRUCTION ALONG CHELSEA AVE

### ACCELERATE MEMPHIS IMPLEMENTATION PROGRESS

- 100% construction documents were finalized and approved in fall 2023. Construction started in January 2024.
- Improvements: Sidewalk, landscaped pedestrian plaza, landscaped park near Promise Academy, basketball court, shade structure, lighting, expansion of median along old trolley right of way



### EXAMPLE OF PARK LAYOUT PLAN IN BETWEEN CHELSEA AVENUE AND PROMISE ACADEMY

- Designer: Cannon & Cannon
- Construction Manager: Montgomery Martin Construction



The Hollywood-Hyde Park Small Area Plan is available at: memphis3point0.com/projects-hydepark

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### ACCELERATE MEMPHIS: LARGE SCALE INVESTMENTS

### Klondike



FOCUS ANCHOR AREA

Vollintine Ave from
 Bellevue Blvd to Watkins St

CONSTRUCTION ON VOLLINTINE AVE ADJACENT TO PEREA ELEMENTARY

### ACCELERATE MEMPHIS IMPLEMENTATION PROGRESS

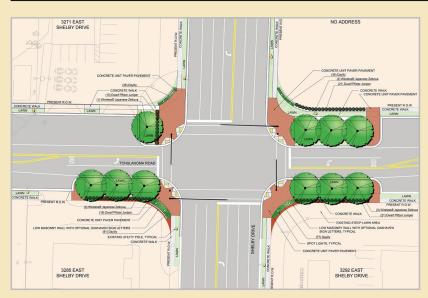
- 100% construction documents were finalized and approved in fall 2023. Construction started in January 2024.
- Designer: Fisher Arnold

- Improvements: Bump outs, bike lanes, RRFBs, raised crosswalks, raised intersection, signalization upgrades, landscaping
- Construction Manager: Montgomery Martin Construction



The Klondike Small Area Plan is available at: memphis3point0.com/projects-klondike

### Oakhaven



### INTERSECTION IMPROVEMENTS AT SHELBY DR AND TCHULAHOMA ST

### ACCELERATE MEMPHIS IMPLEMENTATION PROGRESS

- 100% construction documents were finalized and approved in fall 2023. Construction scheduled to start March 2024.
- Designer: Fisher Arnold

 Improvements: Bumpouts, curb extensions with truck aprons, signalization upgrades, improved lighting, landscaping, neighborhood signage

FOCUS ANCHOR AREA
• Intersection of

Shelby Dr and

Tchulahoma Rd

Construction Manager: Montgomery Martin Construction



The Oakhaven Small Area Plan is available at: memphis3point0.com/projects-oakhaven

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### ACCELERATE MEMPHIS: LARGE SCALE INVESTMENTS

# Orange Mound



FOCUS ANCHOR AREA

Park Ave from
 Philadelphia St to Semmes
 St

### ORANGE MOUND STREET IMPROVEMENTS

ACCELERATE MEMPHIS IMPLEMENTATION PROGRESS

- 100% construction documents were finalized and approved in fall 2023. Construction started in December 2023.
- Designer: ABES Engineering

- Improvements: Midblock crosswalk, RRFBs, storm drainage, curb and gutter, signalization upgrades, dedicated bike paths and bus stops
- Construction Manager: Montgomery Martin Construction



# Raleigh



FOCUS ANCHOR AREA

· Raleigh Town Center

UNDER CONSTRUCTION - ACTIVATION OF THE LAKESIDE PROMENADE TO RALEIGH LIBRARY

ACCELERATE MEMPHIS IMPLEMENTATION PROGRESS

- 100% construction documents were finalized and approved in fall 2023.
   Construction started in January 2024
- Designer: Cannon & Cannon

- Improvements: Activation of existing lakeside, creation of public promenade, pedestrian walkways, seating, lighting, drainage
- Construction Manager: Montgomery Martin Construction



The Raleigh Small Area Plan is available at: memphis3point0.com/projects-raleigh

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### ACCELERATE MEMPHIS: LARGE SCALE INVESTMENTS

## Soulsville



### FOCUS ANCHOR AREA

- Walker Ave from Third St to Mississippi Blvd
- Walker Ave from Ford Pl to Cummings St

#### CONSTRUCTION ALONG WALKER AVE

### ACCELERATE MEMPHIS IMPLEMENTATION PROGRESS

- **② 100%** construction documents were finalized and approved in spring/summer 2023. Construction on Walker Ave from Third St to Mississippi Blvd started in September 2023.
- Construction on Walker Ave from Ford Pl to Cummings St is scheduled to start early February 2024 once the eastern side is complete.



### CONSTRUCTION ALONG WALKER AVE

- Improvements: RRFBs, raised crosswalks, raised intersections, bump outs, bioswales
- Designer: Kimley-Horn
- Occupation Manager: Montgomery **Martin Construction**



The Soulsville Small Area Plan is available at: memphis3point0.com/projects-soulsville

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### ACCELERATE MEMPHIS: LARGE SCALE INVESTMENTS

# South City



### FOCUS ANCHOR AREA

• Intersection of Mississippi Blvd / Georgia Ave / Lauderdale St, along Mississippi Blvd to the underpass (south of intersection)

### **EXAMPLE OF PROPOSED ARTWORK BY KHARA WOODS AND SUZY HENDRIX**

### ACCELERATE MEMPHIS IMPLEMENTATION PROGRESS

- 100% construction documents were finalized and approved in fall 2023. Public art will also be a large component of the project. Local artists spent time in 2023 engaging with community members and gathering feedback on their proposed designs.
- Sculptural art pieces began fabrication in late fall 2023. Construction at intersection and underpass started in January 2024.
- Designer: SSR Engineering



### CONSTRUCTION AT INTERSECTION AND UNDERPASS

- Landscape Architect: John Jackson
- Artists: Suzy Hendrix, Khara Woods



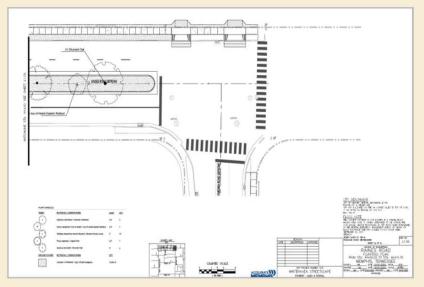
The South City Small Area Plan is available at: memphis3point0.com/projects-southcity

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### ACCELERATE MEMPHIS: LARGE SCALE INVESTMENTS

### Whitehaven



### FOCUS ANCHOR AREA

- Raines Rd from Elvis Presley Blvd to Faronia Rd
- Faronia Rd from Raines Rd to Finley Rd.
- Finley Rd from Faronia Rd to Elvis Presley Blvd

### EXAMPLE OF LANDSCAPING PLAN AND PEDESTRIAN CROSSWALKS ON RAINES RD AND FARONIA RD

### ACCELERATE MEMPHIS IMPLEMENTATION PROGRESS

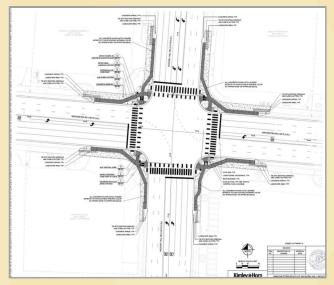
- Design plans currently in final stages and expected to be finalized February 2024. Construction is expected to commence in spring 2024.
- Improvements: Sidewalk improvements, the addition of medians, pedestrian crosswalk
- Designer: Allen & Hoshall
- Construction Manager: Montgomery Martin Construction



The Whitehaven Small Area Plan is available at: memphis3point0.com/projects-whitehaven

### ACCELERATE MEMPHIS

## Safety Intersections



Identified during the Memphis 3.0 planning process, the following intersections were chosen to receive improvements prioritizing multimodal safety. Designer completed the design of three Safety Intersections in 2023 and made progress on one Safety Intersection.

- 1. Trinity Rd and Germantown Pkwy
- 2. Winchester Rd and Hickory Hill Rd Scheduled to start construction May 2024
- 3. Frayser Blvd and Overton Crossing Blvd
- Scheduled to start construction April
   2024
- 4. Lamar Ave / Kimball Ave / Pendleton St

### APPROVED SITE PLAN FOR WINCHESTER RD AND HICKORY HILL RD

### ACCELERATE MEMPHIS IMPLEMENTATION PROGRESS

- Improvements: Intersection redesign, curb extensions, curb ramps, crosswalks, landscaping, traffic and pedestrian signalization
- Designer: Kimley-Horn
- Construction Manager: Montgomery Martin Construction

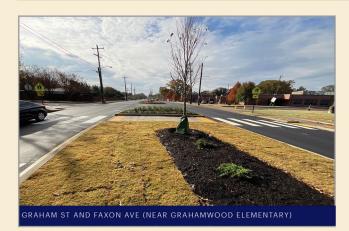


The Safety Intersections are available at: memphis3point0.com/projects-safety

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### ACCELERATE MEMPHIS

# Early Stage Investments



FOCUS ANCHOR AREAS

### A mix of 35 nurture and accelerate anchors

A mix of 35 nurture and accelerate anchors were identified by community feedback during the Memphis 3.0 process. Of the 35, DPD is responsible for oversight of construction at 22 sites. 16 sites were started in 2023, 7 were completed, and 12 continued construction progress into 2024 or started in January 2024.

### ACCELERATE MEMPHIS IMPLEMENTATION ITEMS

- Intersection improvements
- Creation of public green space
- Sidewalk improvements
- Pedestrian Crossing improvements

- Designer: Kimley-Horn
- Construction Manager: Montgomery **Martin Construction**

# The Early Stage Investments are available at: memphis3point0.com/projects-earlystage

### ACCELERATE MEMPHIS

# Early Stage Investments Locations

Updated: February 15, 2024					
	1	McLemore	McLemore Ave from College St to Neptune St		
	2	Intersection	Delano Ave at Watkins St		
	3	Intersection	North Graham St at Faxon Ave		
	4	Intersection	James Rd and Rodney Baber Park		
Project Complete			Wesley Dr at Southwest TN Community		
	5	Intersection	College / Methodist South		
	6	Intersection	Merton St and Harvard Ave		
	7	Intersection	Sea Isle Rd and Vera Cruz St		
	8	Intersection	Rhodes Ave at Sherwood Middle School		
	9	Intersection	Wells Station Rd and Grey Rd		
	10	Intersection	Macon Rd and A Street in Old Cordova		
	11	Intersection	Poplar Ave and Cleveland St		
	12	Intersection	Raleigh-Millington Rd and Egypt Central Rd		
	13	Intersection	Kerr Ave and Gaither St		
	14	Intersection	Macon Rd and Berclair Rd		
Active Construction	15	Intersection	Macon Rd and Wells Station Rd		
	16	Intersection	Winchester Rd and Ridgeway Rd		
	17	Intersection	Poplar Ave and Alabama St		
	18	Intersection	Lamar Ave and South McLean		
	19	Intersection	Shelby Drive and Elvis Presley Blvd		
	20	Intersection	Johnson-Hale Ave and Tillman St		
	21	Intersection	Jackson Ave and N Evergreen St		
Construction Start Date	22	Intersection	Madison Ave and Montgomery St		
Scheduled	23	Intersection	Madison Ave and Cleveland St		
	23	Intersection	Wadison / We and eleveland st		



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### ACCELERATE MEMPHIS

# Early Stage Investments



AMES RD AND RODNEY BABER

POPLAR AVE AND CLEVELAND ST





The Early Stage Investments are available at: memphis3point0.com/projects-earlystage

### ACCELERATE MEMPHIS







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### ACCELERATE MEMPHIS

# Early Stage Investments



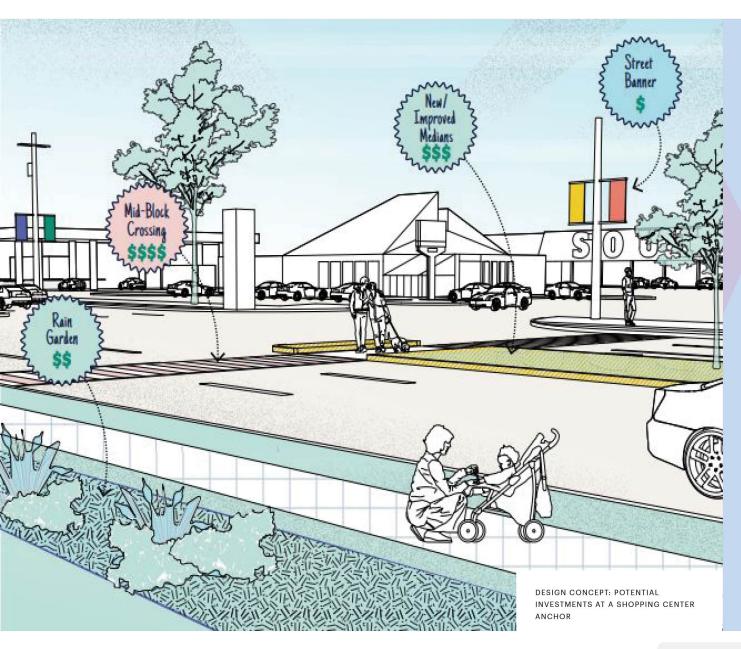


The Early Stage Investments are available at: memphis3point0.com/projects-earlystage

### ACCELERATE MEMPHIS



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### PLANS & PROJECTS

Comprehensive Planning updated the Memphis Public Investment Guide in 2023. Now known as the Memphis Community Improvement Guide, it serves as a resource for neighborhood organizations and residents interested in planning and implementing small-scale community improvement projects on their own or in conjunction with the City. The guide is considered a living document and will be updated on a yearly basis.

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### **PLAN & PROJECT**

### Memphis Community Improvement Guide

The original intention of the Memphis Community Improvement Guide (previously called the Memphis Public Investment Guide) was to assist in neighborhood engagement with early stage Accelerate Memphis projects - to help community members decide which public improvements they wanted implemented, the cost associated with each improvement, and provide a visual aid of the public improvements. During the neighborhood meetings, community members connected with the visuals in the Guide and were able to verbalize the improvements they believed were needed based on existing conditions at the anchors. The Comprehensive Planning Department consistently receives requests for information from individuals, local community development corporations, and neighborhood groups on the process of implementing public improvements. This guide is a tool for those that want to improve conditions in their neighborhood.

THE DOCUMENT HAS THREE MAIN RESOURCES

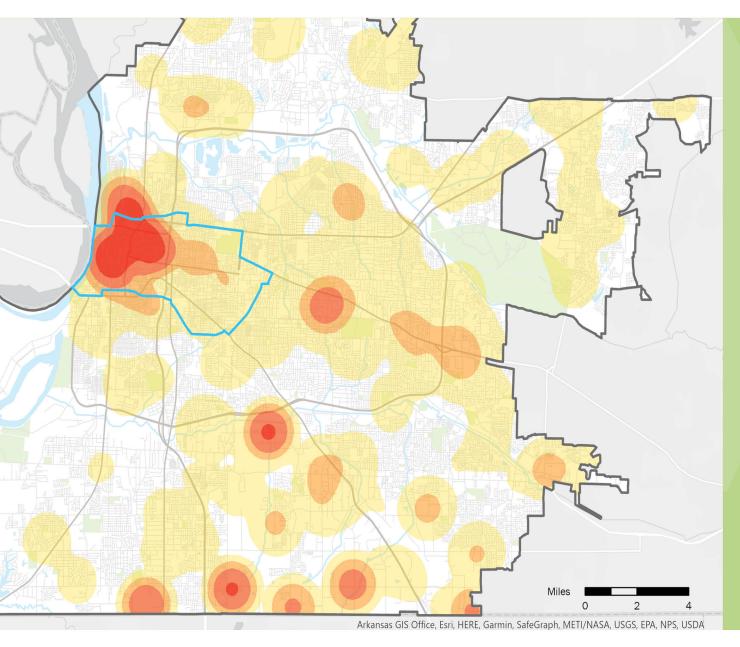
- The Neighborhood Toolkit,
- Engagement Worksheet,
- The Resource Guide.





Visit the project page for more information: memphis3point0.com/projects-CIG

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### PLAN IMPLEMENTATION

To continually promote and support the implementation of Memphis 3.0, Comprehensive Planning performs several core functions: Consistency Analysis, 5-Year Plan Update, and the Plan to Implement Report (PIR). These functions further the implementation of Memphis 3.0, ensuring it remains a living document.

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### PLAN IMPLEMENTATION

### Consistency Analysis

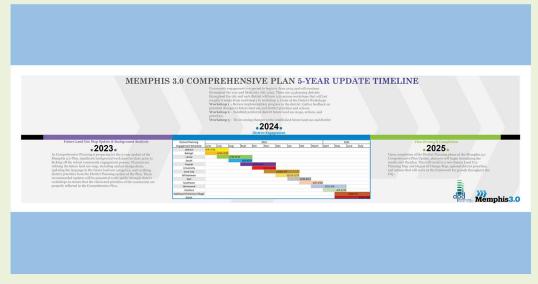
A consistency analysis is performed by Comprehensive Planning staff for certain types of applications to the Land Use Control Board (LUCB) and Board of Adjustments (BOA). The goal of the analysis is to determine the consistency of the applicant's request with the Memphis 3.0 Comprehensive Plan. Criteria for the determination include future land use and degree of change designations and descriptions, as well as other stated goals and objectives of the 3.0 Plan. Consistency analyses are included as part of application reviews conducted by Land Use and Development Services planners and contribute to their final recommendations.



A SNAPSHOT OF THE COMPREHENSIVE PLANNING REVIEW OF MEMPHIS 3.0 CONSISTENCY ANALYSIS

### Memphis 3.0 Comprehensive Plan 5-Year Update

The primary goal of the Office of Comprehensive Planning is ensuring Memphis 3.0 is a living document and not a plan sitting on a shelf. The team is busy initiating a 5-Year Update to align Future Land Use, District Priorities, Goals and Actions in response to changing demands throughout the City. As a part of the update process, the team will undertake a two-year planning process which includes robust public engagement. Additionally, Comprehensive Planning is collaborating with Land Use Development and Services (LUDS) for a zoning code update to better align the Memphis 3.0 Future Land Use Plan.



MEMPHIS 3.0 COMPREHENSIVE PLAN 5-YEAR UPDATE TIMELINE

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### PLAN IMPLEMENTATION

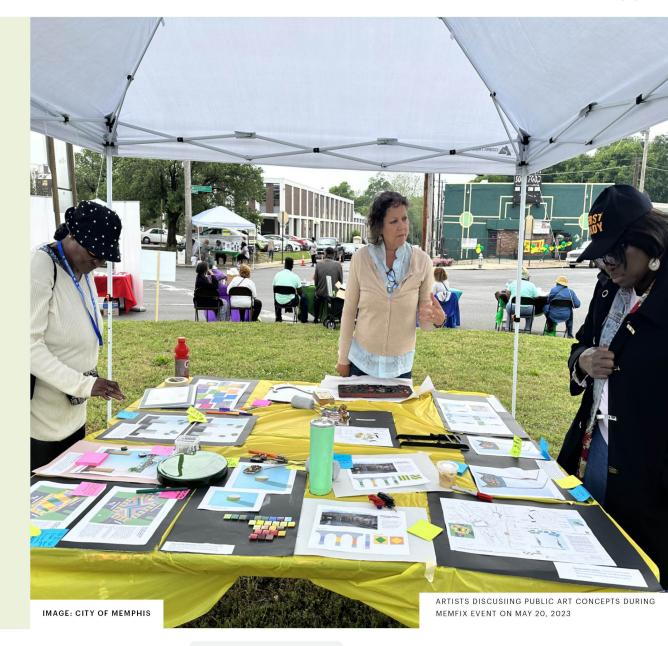
### Plan to Implement Report

The implementation of Memphis 3.0 is the responsibility of not just DPD and Comprehensive Planning, but the entire City government. All City divisions and coordinating agencies are assigned actions towards the goals and objectives of Memphis 3.0 related to their function. To track the progress of this expansive effort, each division and agency submits a progress update of their actions toward implementation on a biannual basis. These updates are compiled by Comprehensive Planning into the Plan to Implement Report, which is then submitted to the Mayor.

### PLAN TO IMPLEMENT REPORT - ACTIONS SUMMARY

	Total Plan Actions	Actions Reported Jan - June 2023
Goal 1: Complete, Cohesive Communities	117	6
Goal 2: Vibrant Civic Spaces	55	5
Goal 3: Sustainable and Resilient Communities	85	4
Goal 4: High Performing Infrastructure	77	5
Goal 5: Connected Corridors and Communities	34	3
Goal 6: Equitable Opportunities	54	5
Goal 7: Prosperous and Affordable Communities	50	5
Goal 8: Engaged Communities	25	2

▲ During 2023, fourteen different City divisions and coordinating agencies reported progress towards a total of 35 actions in the implementation of Memphis 3.0.



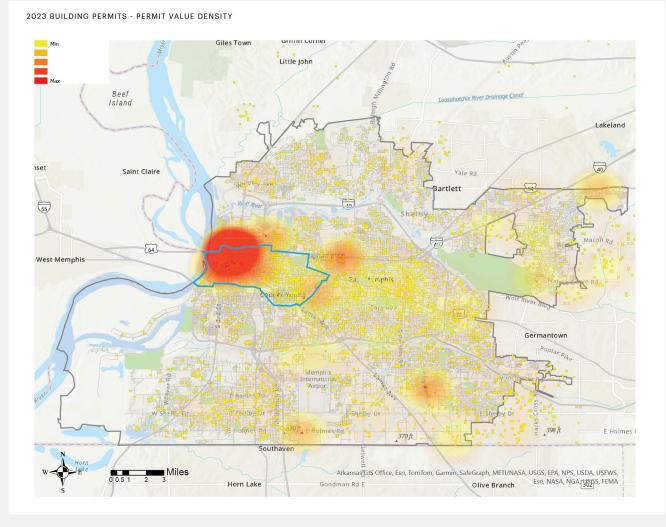
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### PLAN IMPLEMENTATION: BUILDING PERMIT ACTIVITY

### **Building Permit Activity**

Comprehensive Planning uses building permit data as one indicator in measuring the success of Memphis 3.0.

A building permit is filed with the Division of Planning and Development any time a new building is constructed or an existing building is altered or receives an addition. These permits are mapped and analyzed to understand the types, dollar values, and locations of construction activity relative to Memphis 3.0 anchors, planning districts, and City Council districts. As we continue to track and analyze building permit activity, we will gain a deeper understanding of the effect Memphis 3.0 has on development across the city.



▲ The Core City planning district (outlined in blue) had the highest concentration of building permit value in 2023 with \$47.3 million per square mile.

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### PLAN IMPLEMENTATIO: BUILDING PERMIT ACTIVITY

# Memphis 3.0 Anchors / Degree of Change

BUILDING PERMITS IN MEMPHIS 3.0 ANCHOR AREAS - BY DEGREE OF CHANGE

MEMPHIS 3.0 ANCHORS	NURTURE	ACCELERATE	SUSTAIN	TOTAL
2022	\$95,364,239	\$487,821,381	\$79,355,146	\$662,540,766
2023	\$77,335,911	\$832,906,446	\$71,808,777	\$982,051,134
Pct. Change	-18.9%	+70.7%	-9.5%	+48.2%

\$345M Increase in building permit value in accelerate areas from 2022 to 2023

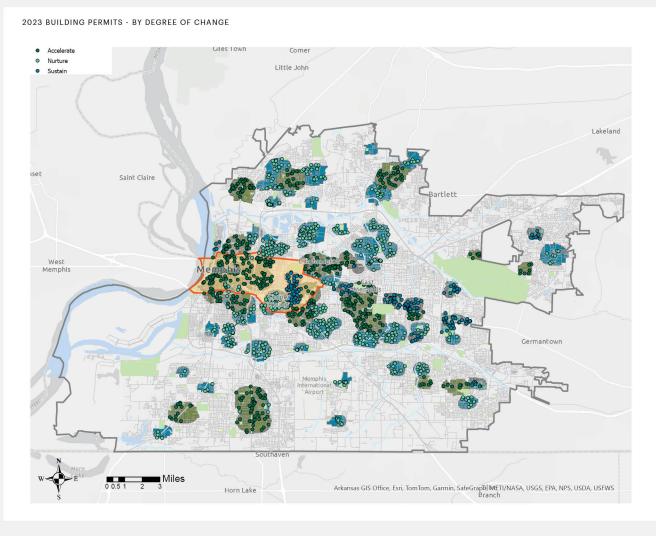
BUILDING PERMITS IN MEMPHIS 3.0 ANCHOR AREAS — YEAR-TO-YEAR

MEMPHIS 3.0 ANCHORS	2019	2020	2021	2022	2023
Number of permits	734	707	1,402	1,506	1,712
Value (\$) of permits	\$766,642,045	\$442,332,539	\$744,119,297	\$662,540,766	\$982,051,134

13.6% Increase in number of anchor area building permits from 2022 to 2023

BUILDING PERMITS IN MEMPHIS 3.0 ANCHOR AREAS - BY PLANNING DISTRICT

PLANNING DISTRICT	TOTAL	PLANNING DISTRICT	TOTAL
Cordova	\$20,684,660	Oakhaven	\$3,830,272
Core	\$653,133,494	Raleigh	\$10,052,927
East	\$45,001,410	South	\$13,723,856
Frayser	\$15,066,439	Southeast	\$1,259,876
Jackson	\$7,557,230	University	\$118,487,566
Lamar	\$32,426,059	Westwood	\$680,513
North	\$42,851,135	Whitehaven	\$15,125,289



▲ The **Core** planning district (*outlined in orange*) had a large increase in building permit value within its anchor neighborhoods from \$328 million in 2022 to **\$653 million** in 2023.

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### PLAN IMPLEMENTATION: BUILDING PERMIT ACTIVITY

# Citywide

### BUILDING PERMITS CITYWIDE - BY CONSTRUCTION TYPE

CITYWIDE	NEW CONSTRUCTION	ADDITION	ALTERATION	TOTAL
2022	\$936,718,646	\$117,999,825	\$646,981,149	\$1,701,699,620
2023	\$822,843,168	\$132,658,212	\$638,011,976	\$1,593,513,356
Pct. Change	-12.1%	+12.4%	-1.3%	-6.3%

51% Proportion of permit value that went towards new construction in 2023

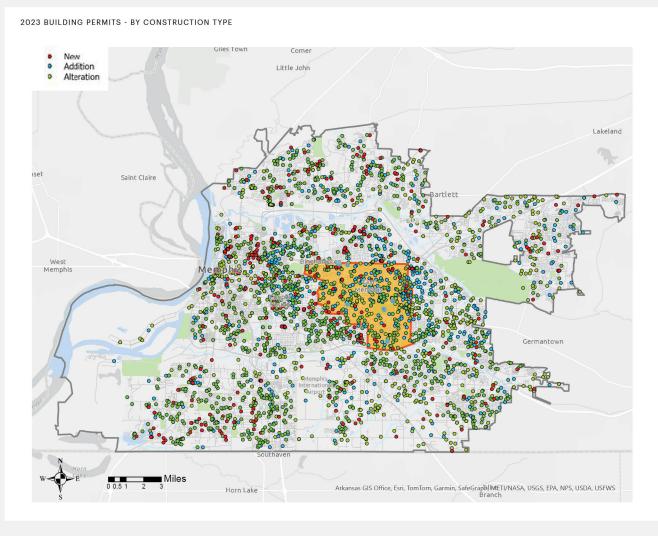
### BUILDING PERMITS CITYWIDE - YEAR-TO-YEAR

CITYWIDE	2019	2020	2021	2022	2023
Number of permits	1,659	1,620	3,411	3,552	4,108
Value (\$) of permits	\$1,084,937,260	\$1,137,583,120	\$1,701,699,620	\$1,418,438,797	\$1,593,513,356

\$175 M Increase in number of building permits from 2022 to 2023.

### BUILDING PERMITS CITYWIDE — BY PLANNING DISTRICT

PLANNING DISTRICT	TOTAL	PLANNING DISTRICT	TOTAL
Cordova	\$132,958,669	Oakhaven	\$186,035,304
Core	\$667,967,349	Raleigh	\$24,749,030
East	\$86,078,596	South	\$30,353,024
Frayser	\$21,681,161	Southeast	\$70,357,777
Jackson	\$13,032,207	University	\$161,676,025
Lamar	\$34,287,517	Westwood	\$22,754,560
North	\$108,933,542	Whitehaven	\$31,237,063



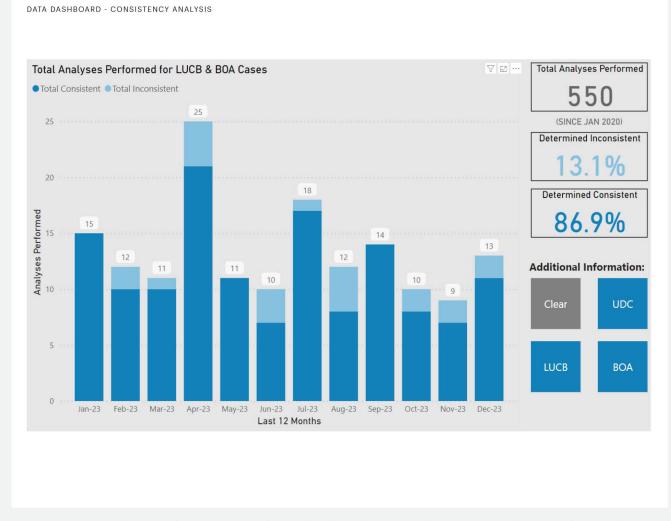
▲ One-fourth of citywide new construction value — \$143.9M — occurred in the University planning district (outlined in orange) in 2023.

### PLAN IMPLEMENTATION

### Data Dashboard

The Memphis 3.0 website now includes a Data Dashboard that tracks multiple metrics related to the ongoing implementation of the comprehensive plan using up-to-date measurements and visualization tools. The dashboard currently tracks the Comprehensive Planning Department's public engagement, consistency analyses, comprehensive rezonings, and future land use planning efforts.

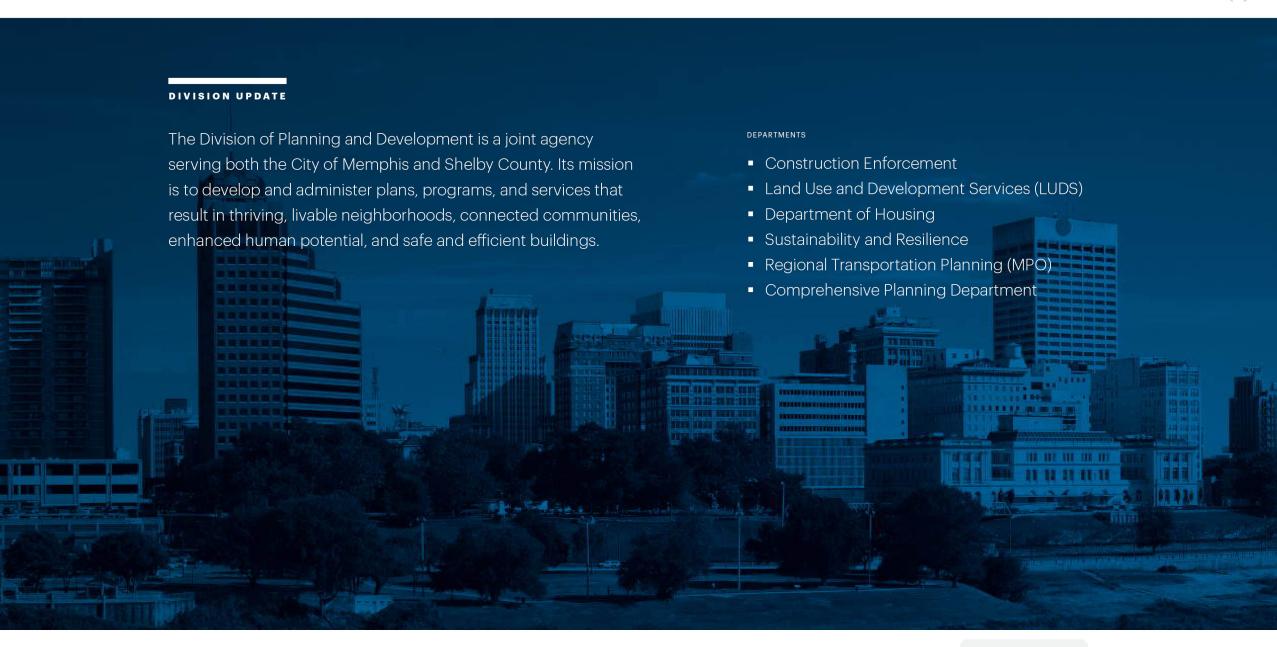
The public engagement & outreach visualization provides information on the methods and number of people engaged by the Comprehensive Planning Department. The consistency analyses visualization measures the number of development applications reviewed by Comprehensive Planning staff and their consistency with the comprehensive plan. The comprehensive rezonings dashboard measures the number of parcels that have been rezoned to be more compatible with the land use goals of the comprehensive plan. Lastly, the future land use planning dashboard provides information on the total land area and zoning compatibility of each of the future land uses contained in the comprehensive plan.





▲ Consistency analyses visualization measures the number of development applications reviewed by Comprehensive Planning staff and their consistency with the comprehensive plan.

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### DIVISION OF PLANNING AND DEVELOPMENT

### GOALS

- To envision and encourage a city, county, and region of growth, development, and prosperity.
- To provide a safe and secure environment through the administration and enforcement of building codes and zoning regulations.
- To promote the development of a balanced, efficient, and affordable regional transportation system to meet the needs of people and goods moving within and through the region, while minimizing the impact.
- To provide access to safe, affordable, healthy, and efficient housing options for all citizens of the city and county.
- To administer a regulatory system that enhances communities, workplaces, economic vitality, historic and environmental assets, transportation systems, and quality of life for all.
- 6 To implement sustainable practices within local government and throughout the community.

### 2021-2022 ACCOMPLISHMENTS

- Completed renovation and moved
  Construction Code Enforcement and
  Department of Housing to the South
  building in Mullins Station to make a
  customer's visit more convenient.
- Launched Project Locator on the Develop 901 website. This active map provides up-to-date information about the types of permits that are completed and submitted through the Develop 901 Citizen Portal.
- Amended Local Building Code to
  Allow up to Six Units Under Residential
  Building Code (IRC) to Enable Missing
  Middle Housing.
- Provided free assistance to homeowners, landlords, and renters who want to act proactively against the risk of lead-based paint hazards and who want to protect children from adverse health-related effects.
- Completed Urban Design Guidelines, Summer Avenue Complete Streets Study, and Memphis Public Investment Guide.

### DIVISION STRATEGIC PLAN GOALS

Despite the ongoing COVID-19 pandemic, DPD remained on track and achieved many major milestones. The division plans to continue this success and complete initiatives underway with a focus on adaptation for customers and employees.

#### GOA

- Ensure organizational structure and staffing meet short- and long-term needs of departments
- Maintain high quality customer service delivery
- Invest in technology to aid operational success and innovation
- Support implementation and update of plans and codes
- Protect the staffing levels and operational advancements through business continuity planning.
- Implement staff training and professional development programs and solutions to meet the needs of all departments.

### MEASURING SUCCESS IN 2024

These performance measures are related to the Memphis 3.0 Comprehensive Plan. DPD will track the following in 2024:



New building activity in defined anchors and anchor neighborhoods, residential and commercial



Implementation projects resulting from community feedback in small area planning process



Increased community engagement and participation



Additional measures identified in the Memphis 3.0 Comprehensive Plan but assessed on an annual basis by the City's Office of Performance Management



Biannual reporting of plan progress to Mayor

### AWARDS AND RECOGNITION



Tennessee Chapter of the American Planning Association presented the Division with the award for Outstanding Plan Implementation based on the implementation of the vision and goals of the Memphis 3.0 Comprehensive Plan.



SOURCE: CITY OF MEMPHIS

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### THANK YOU

We've wrapped up another incredible year at the Office of Comprehensive Planning and made positive progress towards implementing Memphis 3.0. This report highlights our is also a testament to our commitment to enhancing City's thriving environment through the planning and execution of 2023 highlights, we can't help but be excited about what 2024 has in store! Thank you, Memphis, for being a part of our journey. Here's to 2024!

### CONTACT US



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For questions, comments or recommendations, Memphis 3.0 Facebook or Instagram page.



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